Head Start and Early Head Start

Annual Report 2022-2023





Active Learning +

Nutritious Snacks & Meals +



Health & Dental Services +

Parent Involvement =



SCHOOL READINESS



New Opportunities, Inc. Head Start & Early Head Start



Information Provided to all Head Start and Early Head Start Parents:

Health **Oral Health** Nutrition **Mental Health Parenting Family Literacy Child Development & Education Healthy Marriages & Families**



Father Involvement

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Head Start and Early Head Start have organized, regularly scheduled activities designed to involve fathers/father figures.

Fathers of enrolled children participated in 112 Head Start and 71 Early Head Start events during the 2022-2023.

An important part of Head Start (HS)/Early Head Start (EHS) is providing or connecting families to services that will encourage self-sufficiency.

Head Start/Early Head Start	Head Start	Early Head Start
Emergency/ Crisis Intervention	69	42
Housing Assistance	55	19
Financial Education	4	5
Mental Health	9	8
Substance Abuse Prevention	3	0
Substance Abuse Treatment	3	0
English as second language	5	6
Assistance in enrolling into education/job training	5	6
Research-based parenting curriculum	8	50
Involvement in their child's screening/progression	219	107
Supporting program transitions	47	29
Preventative oral/medical health education	53	46
Tobacco use education	3	0
Nutrition education	41	23
Postpartum care education	3	6
Relationship/Marriage Education	17	0
Assistance to families of incarcerated individuals	1	1
At least one of the above	219	107

Parent Engagement Activities: All Parents Have the Opportunity to be involved!

- **Parent Meetings**
- **Socializations**
- Field Trips
- **Classroom Volunteers**
- **Policy Council**
- Male Involvement
- Food Experience
- **School Orientation**
- Parent Leadership Conference
- Health Advisory



Volunteers

Number of persons providing any volunteer services to our program since last year's **Program Information Report** was reported:

> **Head Start: 248** Early Head Start: 90

Head Start/Early Head Start Review: The New Opportunities Inc. Head Start/Early Head Start Program was reviewed most recently in March of 2021. The program has received reports on this review and two areas of concern were identified. The program has rectified these concerns. For additional information please contact the New Opportunities Inc. Head Start program.

New Opportunities, Inc. Head Start & Early Head Start



Give Your Child A Head Start!

Head Start Preschool, Contact a Family Advocate

Audubon, Carroll, Coon Rapids:

712-830-9442

Waukee:

515-987-7428 OR 712-830-1327

Jefferson, Panora:

712-830-6990

Sac City, South Central Calhoun (Rockwell City & Lake City) Schaller-Crestland:

712-830-1326

Perry:

515-238-2194

Early Head Start, Contact a Home Visitor

Early Head Start Center Based, Contact a Family Advocate

Carroll:

Perry:

Carroll & Greene Counties: 712-830-6988

712-830-3028 **Southern Dallas & Guthrie Counties:**

712-830-8583

Northern Dallas County:

712-830-4596

515-313-3900

New Opportunities Head Start and Early Head Start Central Office

New Opportunities, Inc. Tonya Weber, Director 23751 Highway 30 East PO Box 427 Carroll, IA 51401 (712)792-9266 ext: 401

Email: <u>headstart@newopp.org</u>



New Opportunities, Inc. Head Start & Early Head Start



MISSION STATEMENT:

The Mission of New Opportunities, Inc. Head Start/Early Head Start is to provide comprehensive services that respect, encourage, and support families through active parent involvement with New Opportunities, Inc. staff and community partners.

VISION:

The vision of New Opportunities Inc. Head Start/Early Head Start is for all children and families to have a safe, healthy, nurturing environment to live, learn, and grow.



Community Needs Assessment:

The New Opportunities, Inc. Head Start program completed its 2023 Community Needs Assessment update. The community needs assessment provides information regarding demographics, needs, and services available to children and families within the communities served. The 2023 Community Needs Assessment update can be found in its entirety at www.newopp.org.

New Opportunities, Inc. Head Start & Early Head Start



Health Indicators of Success

	Children with health Insurance	Children with continuous accessible healthcare	Children up to date on Immunizations	Fluoride varnish application completed	Completed physicals	Children with continuous, accessible dental care
Head Start	95%	100%	100%	205	100%	90%
Early Head Start	95%	96%	95%	N/A	100%	53%

Disabilities Indicators of Success

	Children referred to AEA	Received AEA Services	Children receiving AEA prior to enrollment	Children on IEP's and IFSP's	*(IEP) Individual Education
Head Start	32	10	27	37	Plan
Early Head Start Home Based	3	1	5	6	*(IFSP) Individual
Early Head Start Center Based	11	3	9	12	Family Service Plan

Enrollment

Average Monthly Attendance

Head Start: 88% Early Head Start Home Based: 80% Early Head Start Center Based: 84%

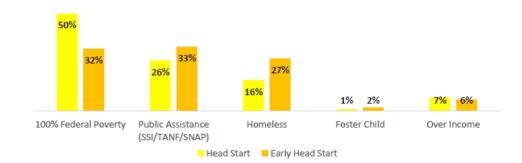
Federal Enrollment Funding

Head Start: 247 Early Head Start Home Based: 27 Early Head Start Center Based: 64

Cumulative 2021-2022 Enrollment

Head Start: 241 Early Head Start Home Based: 33 Early Head Start Center Based: 108

Actual enrollment by eligibility (based on cumulative enrollment)



New Opportunities, Inc. Head Start & Early Head Start



School Readiness Goals- Head Start & Early Head Start

The programs School Readiness Goal is that 85% of all enrolled children will be meeting or exceeding age expectations in the following areas by the end of the year.

1. Children will develop a positive approach to learning to be well prepared for school success as documented through observation & assessment.

Head Start 3 year old: 94%

Head Start 4 year old: 91%

Early Head Start Home Based: 94% Early Head Start Center Based: 88%

2. Children will develop the social & emotional skills and abilities to be well prepared for school success as documented through observation & assessment.

Head Start 3 year old: 93%

Head Start 4 year old: 92%

Early Head Start Home Based: 90% Early Head Start Center Based: 88%

3. Children will develop the language and literacy skills and abilities to be well prepared for school success as documented through observation & assessment.

Head Start 3 year old: 91%

Head Start 4 year old: 87%

Early Head Start Home Based: 92% Early Head Start Center Based: 89%

4. Children will develop the cognitive skills and abilities and the general knowledge to be well prepared for school success as documented through observation & assessment.

Head Start 3 year old: 93%

Head Start 4 year old: 88%

Early Head Start Home Based: 90%

Early Head Start Center Based: 92%

5. Children will be healthy and develop the physical skills and abilities to be well prepared for school success.

Head Start 3 year old: 95%

Head Start 4 year old: 95%

Early Head Start Home Based: 98% Early Head Start Center Based: 93%

Helping today's children become tomorrow's leaders!

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New Opportunities, Inc. Head Start & Early Head Start



	Head Start		Early Head Start		
Grant Expenditures	Budget	Expenditure	Budget	Expenditure	
Personnel	\$ 1,286,198	\$1,155,922	\$ 924,353	\$ 781,395	
Fringe Benefits	\$ 482,791	\$513,596	\$ 347,903	\$ 280,741	
Travel	\$ 0	\$ 256	\$0	\$ 0	
Equipment	\$ 25,000	\$ 19,710	\$0	\$ 0	
Supplies	\$ 38,249	\$ 70,207	\$ 38,056	\$ 49,379	
Contractual	\$ 147,895	\$ 139,630	\$ 1100	\$ 380	
Construction	\$ 0	\$ 0	\$0	\$ 0	
Other	\$547,298	\$777,420	\$ 208,178	\$ 202,626	
Indirect	\$ 295,084	\$244,844	\$ 203,357	\$ 166,755	
Total Grant Expenditures	\$ 2,822,515	\$ 2,921,585	\$1,722,947	\$1,481,276	
Training & Technical Assistance	\$25,196	\$25,196	\$47,438	\$22,673	
USDA Food	\$ 128,483	\$ 107,209	\$0	\$ 68,120	
Non Federal—In-Kind	\$ 590,722	\$ 696,811		\$39,135	

Note (*) - Budget Year 10/1/2021-11/30/2022 no cost extension to 11/30/2023. Budget is both HS & EHS.

Head Start/Early Head Start Program Revenue By Source

	Head Start & Early Head Start Home Based	Early Head Start Center Based
US Department of Health & Human Service	\$2,946,780	\$1,503,949
lowa Department of Education	\$107,209	\$68,120
Program Grants, Donations & Donated Meals	\$32,252	\$1785
School District Staff & Transportation	\$487,923	\$ 0
Donated Space	\$85,204	\$2,623
Volunteers	\$91,432	\$34,727
Total Program Revenues	\$3,750,800	\$1,611,204

Audit Results - FY 2022 In accordance with Government Auditing Standards, an annual audit was issued on February 7, 2023. The Independent Auditors report for the Fiscal Year October 1, 2021 through September 30, 2022 issued an unqualified opinion and reported no audit findings or questioned costs. Visit www.newopp.org to review a complete copy of the audit.

Head Start works for children, families, and communities!