

**Head Start and Early Head Start  
2014—2015 Annual Report**



**Active Learning +  
Nutritious Snacks & Meals +  
Health & Dental Services +  
Parent Involvement =  
School Readiness**



# New Opportunities, Inc. Head Start & Early Head Start



## Information Provided to All Head Start and Early Head Start Parents:

- Health
- Oral Health
- Nutrition
- Mental Health
- Parenting
- Family Literacy
- Child Development & Education
- Healthy Marriages & Families



## Father Involvement

Head Start and Early Head Start have organized, regularly scheduled activities designed to involve fathers/father figures.

Number of enrolled children whose fathers/father figures participated in these activities: 235

An important part of Head Start (HS)/Early Head Start (EHS) is providing or connecting families to services

Head Start (HS)/Early Head Start (EHS)	HS	EHS
Emergency/Crisis Intervention	235	15
Housing Assistance	247	15
Mental Health	41	3
English as a Second Language	3	0
Adult Education	190	0
Job Training	3	1
Substance Abuse Prevention/Treatment	36	1
Child Abuse and Neglect	40	2
Domestic Violence	33	1
Child Support Assistance	1	0
Health Education	207	42
Assistance to Families of Incarcerated Individuals	1	0
Parenting Education	247	42
Marriage Education	112	0
At Least one of Above	247	42

## Parent Engagement Activities; All Parents Have the Opportunity to be involved!

- Parent Meetings
- Socializations
- Field Trips
- Classroom Volunteers
- Policy Council
- Male Involvement
- Food Experience
- School Orientation
- Parent Leadership Conference
- Health Advisory



## Volunteers

Number of persons providing any volunteer services to our program since last year's Program Information Report was reported:

**Head Start: 195**

**Early Head Start: 68**

Head Start/ Early Head Start Review: The New Opportunities Inc. Head Start/ Early Head Start Program was reviewed in the following areas: Health and Safety January 2015, CLASS (Classroom Assessment Scoring System) March 2015, Fiscal/ ERSEA (Eligibility, Recruitment, Selection, Enrollment, and Attendance) April 2015.

The program has received reports on all three reviews and any areas of concern have been remedied. For additional



Indicators of Success

**Children with Health Insurance**

Head Start: 95.9%      Early Head Start: 100%

**Children with continuous accessible healthcare**

Head Start: 99.6%      Early Head Start: 100%

**Children with up to date immunizations**

Head Start: 100%      Early Head Start: 94%

**Fluoride Varnish Application completed**

Head Start: 593      Early Head Start: 32

**Children referred to AEA**

Head Start: 12      Early Head Start: 4  
 Received services: 12      Received services: 4

**Children receiving AEA service prior to enrollment:**

Head Start: 31      Early Head Start: 6

**Children on \*IEP's      Children on \*IFSP's**

Head Start: 43      Early Head Start: 10

**\* (IEP) Individual Education Plan**

**\* (IFSP) Individual Family Service Plan**

**Completed Physicals**

Head Start: 100%      Early Head Start 94%

**Completed Professional Dental Exams**

Head Start: 89%      Early Head Start 76%



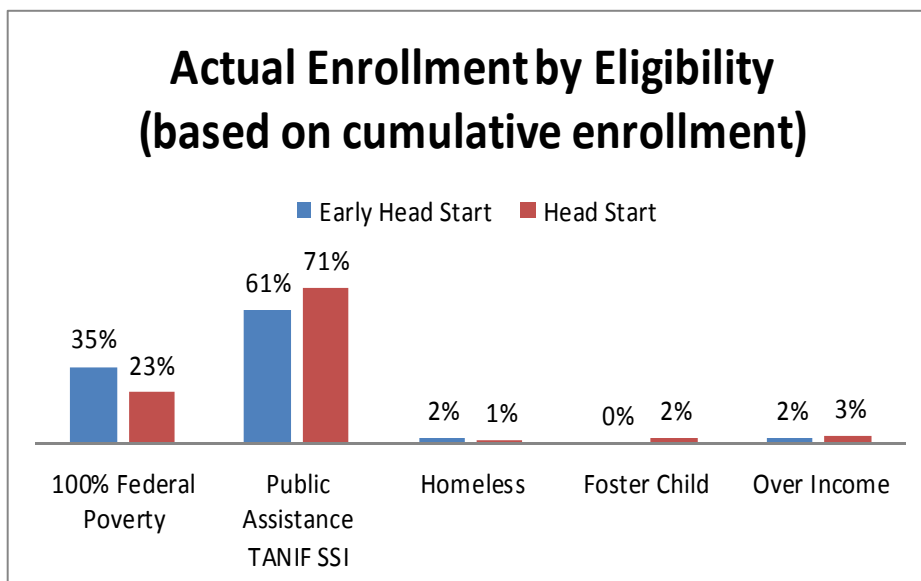
Enrollment

**Average Monthly Attendance**

Head Start Center Based: 88.7%      Early Head Start Home Based: 94%

**Federal Enrollment Funding**

Head Start Center Based: 247      Early Head Start Home Based: 36



# New Opportunities, Inc. Head Start School Readiness Goals- Head Start

**The programs School Readiness Goal is that 85% of all enrolled children will be met**

GOAL #	Head Start 4 Year Olds
1. Children will identify and practice self-care skills independently.	95%
2. Children will control small muscles for such purposes as using tools, building, writing, and manipulation.	96%
3. Children will control large muscles for the purpose of movement and balance.	97%
4. Children will engage in positive adult-child relationships and interactions.	83%
5. Children will engage in positive peer relations and interactions.	92%
6. Children will recognize and appropriately express emotions, impulses, and wants and needs.	94%
7. Children will demonstrate the ability to begin and finish activities with persistence and attention.	95%
8. Children will demonstrate an interest in varied topics and activities and show curiosity and creativity.	96%
9. Children will identify and demonstrate knowledge of print and its uses in communication.	93%
10. Children will use and comprehend increasingly complex and varied vocabulary.	93%
11. Children can identify and discriminate the sounds within words.	95%
12. Dual language learners will demonstrate progress in listening to, understanding and speaking English.	100%
13. Children will use and comprehend oral language for conversation and communication.	95%
14. Children will use math regularly in everyday routines to count, compare, relate, identify patterns, shapes and problem solve.	87%
15. Children will develop the ability to ask questions, predict, explain, and draw conclusions of the world around them.	95%

**Head Start works for children, families, communities!**

# Start & Early Head Start



## Head Start & Early Head Start

meeting or exceeding age expectations in the following areas by the end of the year.

Head Start 3 Year Olds

Early Head Start

\*Data provided is taken from Spring 2015.

98%

71%

99%

81%

98%

81%

97%

79%

98%

75%

99%

95%

99%

85%

99%

84%

94%

73%

91%

63%

86%

53%

100%

100%

92%

72%

94%

58%

98%

89%

\*Notes: In 2014-2015, The New Opportunities, Inc. Early Head Start program had an unusually high number of children with disabilities which had a significant impact on this data.



Helping today's children become tomorrow's leaders!

## New Opportunities, Inc. Head Start & Early Head Start



### Head Start/Early Head Start Budget and Expenditures

Grant Expenditures	Head Start		Early Head Start	
	Budget	Expenditure	Budget	Expenditure
Personnel	\$ 805,254	\$ 792,576	\$ 235,542	\$ 216,525
Fringe Benefits	\$ 280,739	\$ 228,650	\$ 81,706	\$ 66,691
Travel	\$ 0	\$ 0	\$ 0	\$ 0
Equipment	\$ 0	\$ 0	\$ 0	\$ 0
Supplies	\$ 41,900	\$ 101,737	\$ 10,263	\$ 26,801
Contractual	\$ 48,400	\$ 45,251	\$ 500	\$ 0
Other	\$ 263,079	\$ 275,434	\$ 84,269	\$ 105,992
Indirect	\$ 171,757	\$ 167,480	\$ 50,177	\$ 46,447
<b>Total Grant Expenditures</b>	<b>\$ 1,611,129</b>	<b>\$ 1,611,129</b>	<b>\$ 462,457</b>	<b>\$ 462,457</b>
<b>Non Federal—In-Kind</b>	<b>\$ 527,549</b>	<b>\$ 558,169</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>USDA Food</b>	<b>\$ 100,000</b>	<b>\$ 73,711</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Total Program Expenditures</b>	<b>\$ 2,238,678</b>	<b>\$ 2,243,009</b>	<b>\$ 462,457</b>	<b>\$ 462,457</b>

Note (1) - Budget/Award period December 2013—November 2014

Note (2) - Head Start and Early Head Start data include Training & Technical Asst.

Budget/Expensed of \$25,196 and \$11,413 respectively.

### Head Start/Early Head Start Program Revenue By Source

US Department of Health & Human Service	\$2,110,195
Iowa Department of Education	73,711
Program Grants & Donations	\$10,500
Donated Meals	\$20,257
School District Staff & Transportation	\$361,824
Donated Space	\$83,376
Volunteers	\$82,211
<b>Total Program Revenues</b>	<b>\$2,742,074</b>



### Audit Results - FY 2014

In accordance with Government Auditing Standards, an annual audit was issued on February 2, 2015. The Independent Auditors report for the Fiscal Year October 1, 2013 through September 30, 2014 issued an unqualified opinion and reported no audit findings or questioned costs. Visit [www.newopp.org](http://www.newopp.org) to review a complete copy of the audit.

**Head Start works for children, families, communities!**





**MISSION STATEMENT:**

**The Mission of New Opportunities, Inc. Head Start/Early Head Start is to provide comprehensive services that respect, encourage, and support families through active parent involvement with New Opportunities, Inc. staff and community**

**VISION:**

**The vision of New Opportunities Inc. Head Start/Early Head Start is for all children and families to have a safe, healthy, nurturing environment to live, learn, and grow.**



Fall Festival 2014

Trip to Deal's Orchard 2014



**New Opportunities, Inc. Head Start & Early Head Start**



**Give Your Child A Head Start!**

**Head Start Preschool, Contact a Family Advocate**

**Audubon, Carroll, Coon Rapids:**  
712-830-9442

**Waukee:**  
515-987-7428 OR 712-830-1327

**Jefferson, Panora:**  
712-830-6990

**Sac City, Rockwell City-Lytton, Schaller-Crestland, Southern Cal:**  
712-830-1326

**Perry:**  
515-238-2194

**Early Head Start, Contact a Home Visitor**

**Carroll & Greene Counties:**  
712-830-6988

**Southern Dallas & Guthrie Counties:**  
712-830-8583

**Northern Dallas County:**  
515-465-8106 OR 515-313-3900

**New Opportunities Head Start and Early Head Start Central Office**

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