

Head Start and Early Head Start
2015—2016 Annual Report



Active Learning +
Nutritious Snacks & Meals +
Health & Dental Services +
Parent Involvement =
School Readiness



New Opportunities, Inc. Head Start & Early Head Start



Information Provided to All Head Start and Early Head Start

Parents:

- **Health**
- **Oral Health**
- **Nutrition**
- **Mental Health**
- **Parenting**
- **Family Literacy**
- **Child Development & Education**
- **Healthy Marriages & Families**



Father Involvement

Head Start and Early Head Start have organized, regularly scheduled activities designed to involve fathers/father figures. Number of enrolled children whose fathers/father figures participated in these activities: 122

An important part of Head Start (HS)/Early Head Start (EHS) is providing or connecting families to services that will encourage self-sufficiency.

Head Start (HS)/Early Head Start (EHS)	HS	EHS
Emergency/ Crisis Intervention	240	6
Housing Assistance	243	29
Mental Health	92	3
English as a Second Language	31	9
Adult Education	170	2
Job Training	9	3
Substance Abuse Prevention/ Treatment	100	0
Child Abuse and Neglect	64	0
Domestic Violence	72	1
Child Support Assistance	17	2
Health Education	212	1
Assistance to Families of Incarcerated Individuals	4	0
Parenting Education	236	14
Marriage Education	86	2
Asset Building Services	91	6
At Least one of Above	243	29

Parent Engagement Activities;

All Parents Have the Opportunity to be involved!

- Parent Meetings
- Socializations
- Field Trips
- Classroom Volunteers
- Policy Council
- Male Involvement
- Food Experience
- School Orientation
- Parent Leadership Conference
- Health Advisory



Volunteers

Number of persons providing any volunteer services to our program since last year's Program Information Report was reported:

Head Start: 179

Early Head Start: 44

Head Start/ Early Head Start Review: The New Opportunities Inc. Head Start/ Early Head Start Program was reviewed in the following areas: Comprehensive Services and School Readiness (October 2015) and Leadership, Governance and Management systems (June 2016)

The program has received reports on these reviews and no areas of concern were identified. For additional information



Indicators of Success

Children with Health Insurance

Head Start: 97% Early Head Start: 98%

Children with continuous accessible healthcare

Head Start: 99% Early Head Start: 100%

Children with up to date immunizations

Head Start: 99% Early Head Start: 82%

Fluoride Varnish Application completed

Head Start: 237 Early Head Start: 25

Children referred to AEA

Head Start: 23 Early Head Start: 9
 Received services: 13 Received services: 2

Children receiving AEA service prior to enrollment:

Head Start: 22 Early Head Start: 3

Children on *IEP's Children on *IFSP's

Head Start: 35 Early Head Start: 5

*** (IEP) Individual Education Plan**

*** (IFSP) Individual Family Service Plan**

Completed Physicals

Head Start: 99% Early Head Start 88%

Completed Professional Dental Exams

Head Start: 96% Early Head Start 88%



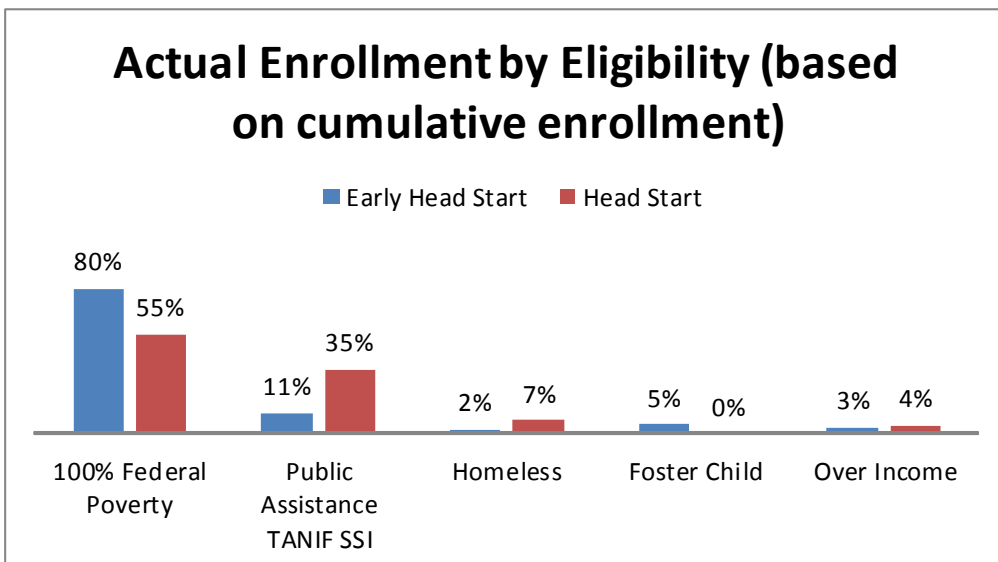
Enrollment

Average Monthly Attendance

Head Start Center Based: 87% Early Head Start Home Based: 94%

Federal Enrollment Funding

Head Start Center Based: 247 Early Head Start Home Based: 36



New Opportunities, Inc. Head Start School Readiness Goals- H

The programs School Readiness Goal is that 85% of all enrolled children will be met

GOAL #	Head Start 4 Year Olds
1. Children will identify and practice self-care skills independently.	92%
2. Children will control small muscles for such purposes as using tools, building, writing, and manipulation.	95%
3. Children will control large muscles for the purpose of movement and balance.	97%
4. Children will engage in positive adult-child relationships and interactions.	84%
5. Children will engage in positive peer relations and interactions.	87%
6. Children will recognize and appropriately express emotions, impulses, and wants and needs.	88%
7. Children will demonstrate the ability to begin and finish activities with persistence and attention.	92%
8. Children will demonstrate an interest in varied topics and activities and show curiosity and creativity.	95%
9. Children will identify and demonstrate knowledge of print and its uses in communication.	91%
10. Children will use and comprehend increasingly complex and varied vocabulary.	86%
11. Children can identify and discriminate the sounds within words.	98%
12. Dual language learners will demonstrate progress in listening to, understanding and speaking English.	100%
13. Children will use and comprehend oral language for conversation and communication.	88%
14. Children will use math regularly in everyday routines to count, compare, relate, identify patterns, shapes and problem solve.	84%
15. Children will develop the ability to ask questions, predict, explain, and draw conclusions of the world around them.	85%

Head Start works for children, families, communities!

Start & Early Head Start



Head Start & Early Head Start

meeting or exceeding age expectations in the following areas by the end of the year.

Head Start 3 Year Olds

Early Head Start

*Data provided is taken from Spring 2016.

93%

96%

97%

97%

97%

97%

90%

85%

91%

84%

95%

94%

90%

94%

94%

94%

91%

88%

85%

86%

75%

58%

80%

N/A

91%

92%

90%

76%

85%

100%



Helping today's children become tomorrow's leaders!

New Opportunities, Inc. Head Start & Early Head Start



Head Start/Early Head Start Budget and Expenditures

Grant Expenditures	Head Start		Early Head Start	
	Budget	Expenditure	Budget	Expenditure
Personnel	\$ 813,796	\$ 803,907	\$ 241,930	\$ 208,869
Fringe Benefits	\$ 262,733	\$ 250,847	\$ 80,322	\$ 65,350
Travel	\$ 0	\$ 0	\$ 0	\$ 0
Equipment	\$ 0	\$ 0	\$ 0	\$ 27,540
Supplies	\$ 42,000	\$ 75,144	\$ 12,466	\$ 23,075
Contractual	\$ 58,570	\$ 61,259	\$ 480	\$ 0
Other	\$ 256,403	\$ 244,949	\$ 74,087	\$ 92,195
Indirect	\$ 177,627	\$ 175,022	\$ 53,172	\$ 45,427
Total Grant Expenditures	\$ 1,611,129	\$ 1,611,129	\$ 462,457	\$ 462,457
Non Federal—In-Kind	\$ 527,549	\$ 583,666	\$ 0	\$ 0
USDA Food	\$ 100,000	\$ 74,885	\$ 0	\$ 0
Total Program Expenditures	\$ 2,238,678	\$ 2,269,680	\$ 462,457	\$ 462,457

Note (1) - Budget/Award period December 2014—November 2015

Note (2) - Head Start and Early Head Start data include Training & Technical Asst.

Budget/Expensed of \$25,196 and \$11,413 respectively.

Head Start/Early Head Start Program Revenue By Source

US Department of Health & Human Service	\$2,110,195
Iowa Department of Education	\$74,885
Program Grants & Donations	\$5,755
Donated Meals	\$16,674
School District Staff & Transportation	\$389,676
Donated Space	\$87,289
Volunteers	\$84,272
Total Program Revenues	\$2,768,746



Audit Results - FY 2015

In accordance with Government Auditing Standards, an annual audit was issued on February 1, 2016. The Independent Auditors report for the Fiscal Year October 1, 2014 through September 30, 2015 issued an unqualified opinion and reported no audit findings or questioned costs. Visit www.newopp.org to review a complete copy of the audit.

Head Start works for children, families, communities!



MISSION STATEMENT:

The Mission of New Opportunities, Inc. Head Start/Early Head Start is to provide comprehensive services that respect, encourage, and support families through active parent involvement with New Opportunities, Inc. staff and community

VISION:

The vision of New Opportunities Inc. Head Start/Early Head Start is for all children and



New Opportunities, Inc. Head Start & Early Head Start



Give Your Child A Head Start!

Head Start Preschool, Contact a Family Advocate

Audubon, Carroll, Coon Rapids:
712-830-9442

Waukee:
515-987-7428 OR 712-830-1327

Jefferson, Panora:
712-830-6990

Sac City, Rockwell City-Lytton, Schaller-Crestland, Southern Cal:
712-830-1326

Perry:
515-238-2194

Early Head Start, Contact a Home Visitor

Carroll & Greene Counties:
712-830-6988

Southern Dallas & Guthrie Counties:
712-830-8583

Northern Dallas County:
515-465-8106 OR 515-313-3900

New Opportunities Head Start and Early Head Start Central Office

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